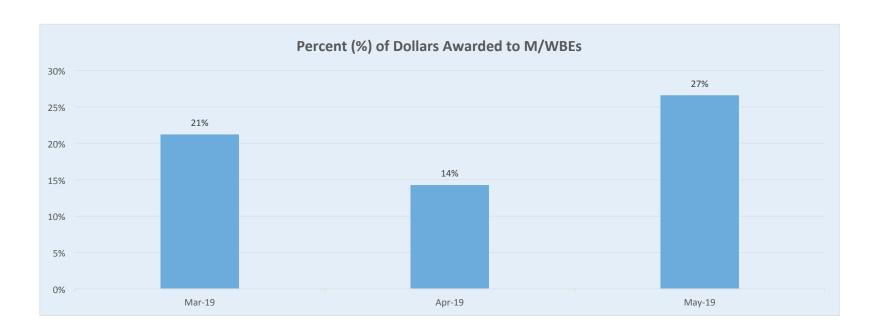
| | | MWBE METRICS - FY 2019 | | | | | | | | | |
|--|----------------------|------------------------|--------------------|--------------|--|--|--|--|--|--|--|
| Contracts \$150,000.00 and Over for March, April, and May 2019 | | | | | | | | | | | |
| Month | Friday, March 29, 19 | Friday, April 26, 19 | Friday, May 31, 19 | TOTAL | | | | | | | |
| Number of Contracts | | | | | | | | | | | |
| Awarded | 14 | 11 | 16 | 41 | | | | | | | |
| Total Award Value | \$24,144,135 | \$27,269,987 | \$23,630,663.50 | \$75,044,785 | | | | | | | |
| Number of Contracts with | | | | | | | | | | | |
| Goals | 8 | 7 | 8 | 23 | | | | | | | |
| Value | \$22,037,135 | \$22,950,722 | \$19,225,802 | \$64,213,659 | | | | | | | |
| % Total Award | 91% | 84% | 81% | 86% | | | | | | | |
| Number of Contracts with | | | | | | | | | | | |
| MWBE as Prime | 1 | 1 | 0 | 2 | | | | | | | |
| Prime Award Value | \$204,506 | \$1,500,000 | \$0 | \$1,704,506 | | | | | | | |
| % Contract w/goal | 1% | 7% | 0% | 3% | | | | | | | |
| Number of Contracts with | | | | | | | | | | | |
| MWBE as Subcontractor | 5 | 2 | 5 | 12 | | | | | | | |
| Sub Award Value | \$4,471,906 | \$1,775,345 | \$5,112,670 | \$11,359,921 | | | | | | | |
| % Contract w/goal | 20% | 8% | 27% | 18% | | | | | | | |
| Number of Contracts with Full | | | | | | | | | | | |
| Waivers | 2 | 4 | 3 | 9 | | | | | | | |
| Waiver Value | \$8,132,921 | \$13,242,026 | \$1,470,000 | \$22,844,947 | | | | | | | |
| % Contract w/goal | 37% | 58% | 8% | 36% | | | | | | | |

NOTE: The difference between Number of Contract Awarded and Number of Contracts with Goals = Contracts assigned a Contract specific goal of zero. This means that there were no certified MWBEs to provide the specific Good, Service or Equipment.

March reflects a waiver where the vendor did achieve 35% MBE/WBE indirect participation but indirect participation is only considered a good faith effort.

April reflects three waivers where the vendor did achieve 25% MBE/WBE indirect participation but indirect participation is only considered a good faith effort.

May reflects a waiver where the vendor did achieve 5.33% MBE/WBE indirect participation but indirect participation is only considered a good faith effort.



| Contract No. | Agenda Item No. | User Department | Vendor | Commodity | Contract Type | Contract Goal % | Fiscal Impact | MBE % Committed | WBE % Commited | Details of Participation |
|-----------------|--------------------|---|--|--|---------------|--|----------------|--------------------|-------------------|---|
| H16-25-071 | 4 | Facilities | Universal Protection Service, LLC dba Allied Universal Security Services | Service - Security Services at Provident Hospital, Oak Forest Health Center, and other CCH Facilities | RFP | 35% MWBE Participation | \$4,653,720.23 | 35.00% | 0% | This is amendment no. 5. The total contract value is \$13,932,325.03 The vendor has committed to Tactical Security Chicago, LLC, MBE(6) for \$4,876,313.35 or 35% direct participation to provide security services at ACHN clinics. |
| H16-25-100 | 5 | Health Information Systems | GRM Information Management Services | Service - Off-Site Central Storage of Medical Records and Retrieval | RFP | 35% MWBE Participation | \$410,000.00 | 0% | 0% | This is amendment no. 4. The total contract value is \$1,825,440.22. Full MBE/WBE waiver with indirect participation is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation. The vendor has committed to Ram Fire Protection, Inc. MBE(8) for 5.33% or \$97,222.00 indirect participation to provide fire protection services. Note the total of 5.33% of indirect participation is considered a good faith effort and does not count for credit towards the MBE/WBE goals. |
| H15-25-059 | 6 | John H. Stroger, Jr. Hospital Campus | Telehealth Services | Product and Service - Tele- Leasing System and Services | GPO | 12.5% MBE and 5% WBE Participation | \$260,000.00 | 0% | 0% | This is amendment no. 1. The total contract value is \$1,259,751.20. Full MBE/WBE waiver granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation. |
| H18-25-061 | 7 | Managed Care | FGCS, LLC | Service - Professional Consulting Services | Sole Source | 0% | \$877,057.07 | 0% | 0% | This is amendment no. 2. The total contract value is \$1,617,057.07. On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency. |

| Contract No. | Agenda Item No. | User Department | Vendor | Commodity | Contract Type | Contract Goal % | Fiscal Impact | MBE % Committed | WBE % Commited | Details of Participation |
|-----------------|--------------------|------------------------------------|------------------------------------|--|---------------|---|----------------|--------------------|-------------------|--|
| H15-25-135 | 8 | Revenue Cycle | Change Healthcare Solutions LLC | Service - Software User Fees | Sole Source | 35% MWBE Participation | \$800,000.00 | 0% | 0% | Full MBE/WBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation. |
| H15-25-127 | 9 | Managed Care and Communications | Res Publica Group, LLC | Service - Marketing Services for Cook County Health and CountyCare | RFP | 35% MWBE Participation | \$3,500,000.00 | 26.45% | 8.55% | The vendor has committed to utilizing Fidelity Print Communications LLC MBE(6) for 0.22% direct participation to provide commercial printing, direct mailing, Purple Group MWBE(9) for 8.55% direct participation to provide marketing services, Metaphrasis Language & Cultural Solutions, LLC MWBE(9) for 0.20% direct participation to provide translation services, and Radio Link Media, LLC dba RLM Media MWBE(6) for 26.04% direct participation to provide media planning and buying. For a total of 35% direct participation. |
| H19-25-042 | 10 | Supply Chain Operations | 9W Halo OpCo, LP dba Angelica | Service - Laundry and Linen Management Services | GPO | 25% MBE and 10% WBE Participation | \$7,090,996.00 | 19.46% | 0% | Partial MBE and Full WBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation. The vendor has committed to Anchor Staffing, Inc., MWBE(6) for \$1,379,988.00 or 19.46% direct participation to provide staffing for linen distribution services. |

| Contract No. | Agenda Item No. | User Department | Vendor | Commodity | Contract Type | Contract Goal % | Fiscal Impact | MBE % Committed | WBE % Commited | Details of Participation |
|-----------------|--------------------|---------------------|-----------------------|--|---------------|---|----------------|--------------------|-------------------|--|
| H19-76-048 | 11 | Facilities | Henricksen & Company | Product - Furniture for Hillside, North Riverside and Blue Island Facilities | GPO | 25% MBE and 10% WBE Participation | \$1,698,892.26 | 25% | 10% | The vendor has committed to Inline Designs, Inc., MBE(6) for 25% to direct participation provide installation of office furniture, and Lan Marketing, Ltd., WBE(7) for 10% direct participation to provide installation of office furniture. |
| H19-25-046 | 12 | Nephrology | DaVita, Inc. | Service - Hemodialysis Dialysis | RFP | 0% | \$1,158,600.00 | 0% | 0% | The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency. |
| H19-25-049 | 14 | Facilities | Cannon Design, Inc. | Service - Healthcare Architectural Consulting Services | RFP | 35% MWBE Participation | \$812,194.00 | 0% | 35% | The vendor has committed to Bailey Edward Design, Inc. dba Bailey Edward A/E/C, WBE(7) for \$284,268.00 or 35% direct participation to provide architectural engineering services. |
| H19-76-055 | 15 | Ambulatory Services | Henry Schein, Inc. | Product - Dental Equipment for Hanson Park, Blue Island and North Riverside Clinics | Sole Source | 0% | \$687,978.75 | 0% | 0% | On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency. |
| H19-76-050 | 16 | Provident Hospital | Olympus America, Inc. | Product and Service - Colonscopes and Gastroscopes | GPO | 0% | \$552,994.75 | 0% | 0% | The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency. |

| Contract No. | Agenda Item No. | User Department | Vendor | Commodity | Contract Type | Contract Goal % | Fiscal Impact | MBE % Committed | WBE % Commited | Details of Participation |
|-----------------|--------------------|-------------------------------|--|---|---------------|-----------------|---------------|--------------------|-------------------|--|
| H19-25-045 | 17 | Radiology | Lurie Children's Medical Group | Service - Pediatric Diagnostic Imaging Services | Sole Source | 0% | \$536,875.00 | 0% | | On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency. |
| H19-25-047 | 18 | Pharmacy | International Business Machines Corp. | Product and Service - Software Licensing, Maintenance and Support | Sole Source | 0% | \$264,121.44 | 0% | | On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency. |
| H19-25-024 | 19 | Health Information Systems | MedeAnalytics, Inc. | Service - Patient Financial System and Staffing | Sole Source | 0% | \$172,234.00 | 0% | 0% | On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency. |
| H19-25-044 | 20 | Integrated Care Management | Legal Aid Foundation | Service - Legal Assistance for People Living in Poverty | Sole Source | 0% | \$155,000.00 | 0% | 0% | On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency. |